



JAYAWANT SHIKSHAN PRASARAK MANDAL'S  
**Rajarshi Shahu College of Engineering**

S.No.80, Pune-Mumbai By Pass Highway, Tathawade, Pune-411033.

(An Autonomous Institute)

Affiliated to Savitribai Phule Pune University, Pune I.D.No :PU /PN /Engg./ 173(2001))

AISHE CODE C-41614



**Prof.Dr.T.J.Sawant**

B.E.(Elec.) PGDM, Ph.D  
 Founder-Secretary

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Email: principal@jspmrscoe.edu.in Website: www.jspmrscoe.edu.in

**Dr.R.K.Jain**

M.E.(Civil), Ph.D.(Engg)  
 LMISTE, MIE  
 Director

**Criteria Number: 4      Criteria Name: Infrastructure and Learning Resources**

**Key Indicator: Maintenance and Physical Facilities**

**Sub criteria Number: 4.4.1**

Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years in lakhs.

Year	2023-24	2022-23	2021-22	2020-21	2019-20	Total	Percentage
Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years in lakhs (INR in lakhs)	801.12	726.05	382.68	455.85	127.64	2493.34	27.28%
Total expenditure excluding salary during the last five years (INR in lakhs)	4061.76	1727.04	1032.36	1185.37	1132.86	9139.39	

Percentage of expenditure=

*Total expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years in lakhs*

----- X 100

*Total expenditure excluding salary during the last five years*

$$A = \frac{2493.34}{9139.39} \times 100$$

**Percentage of expenditure = 27.28 %**

**Dr. S.G. Kandalkar**  
 Dean Administration

**Dr. Rachayya Arkerimath**  
 Dean IQAC

**Dr. R.K.Jain**  
 Director



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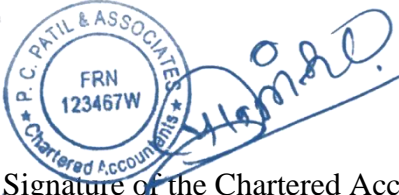
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Statement showing details of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years in lakhs for the year **2023-24**

Sr. No.	Particulars	Amount (INR in lakhs)
1.	Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component	<b>801.12</b>



Signature of the Chartered Accountant  
Name of the Chartered Accountant  
M/s. P. C. Patil & Associates  
Membership Number: 130266  
Address: Pune  
UDIN: 24130266BKAPHQ6963  
Date: 26/08/2024

Signature of the head of the institute  
Name and designation of head of the institute  
Dr. R. K. Jain, Director  
Jayawant Shikshan Prasarak Mandal's  
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Sr. No.	Particulars	Amount (INR in lakhs)
1.	Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component	726.05



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Sr. No.	Particulars	Amount
1.	Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component	<b>382.68</b>



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Statement showing details of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years in lakhs for the year **2020-21**

Sr. No.	Particulars	Amount
1.	Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component	<b>455.85</b>



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Statement showing details of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years in lakhs for the year **2019-20**

Sr. No.	Particulars	Amount (INR in lakhs)
1.	Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component	127.64



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