



JAYAWANT SHIKSHAN PRASARAK MANDAL'S
Rajarshi Shahu College of Engineering

S.No.80, Pune-Mumbai By Pass Highway, Tathawade, Pune-411033.

(An Autonomous Institute)

Affiliated to Savitribai Phule Pune University, Pune I.D.No : PU /PN /Engg./ 173(2001))

AISHE CODE C-41614



Prof.Dr.T.J.Sawant

B.E.(Elec.) PGDM, Ph.D
Founder-Secretary

Ph : 0-20-67127777 / 67127778 / 67127779 / 67127780 / 67127781

Email: principal@jspmrscoe.edu.in Website: www.jspmrscoe.edu.in

Dr.R.K.Jain

M.E.(Civil), Ph.D.(Engg)
LMISTE, MIE
Director

Criteria Number: 4 Criteria Name: Infrastructure and Learning Resources

Key Indicator: Infrastructure Development and Augmentation

Sub criteria Number: 4.1.2

Percentage of expenditure for infrastructure development and augmentation excluding salary for last five years (INR in lakhs)

Year	2023-24	2022-23	2021-22	2020-21	2019-20	Total	Percentages
Expenditure for infrastructure development and augmentation excluding salary for last five years (INR in lakhs)	2184.55	322.68	229.94	275.60	196.93	3209.70	35.12%
Total expenditure excluding salary during the last five years (INR in lakhs)	4061.76	1727.04	1032.36	1185.37	1132.86	9139.39	

Percentage of expenditure =

Total expenditure for infrastructure development and augmentation excluding salary for last five years (INR in lakhs)

$$\frac{\text{Total expenditure for infrastructure development and augmentation excluding salary for last five years (INR in lakhs)}}{\text{Total expenditure excluding salary during the last five years}} \times 100 = A = \frac{3209.70}{9139.39} \times 100$$

Percentage of expenditure = 35.12 %

Dr. S. G. Kandalkar
Dean Administration

Dr. Rachayya Arkerimath
Dean IQAC

Dr. R. K. Jain
Director



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Statement showing details of expenditure excluding salary for infrastructure development and augmentation for the year 2023-24

Sr. No.	Particulars	Amount (INR in lakhs)
1.	Expenditure excluding salary for infrastructure development and augmentation	2184.55



Signature of the Chartered Accountant
Name of the Chartered Accountant
M/s. P. C. Patil & Associates
Membership Number: 130266
Address: Pune
UDIN: 24130266BKAPHQ6963
Date: 26/08/2024

Signature of the head of the institute
Name and designation of head of the institute
Dr. R. K. Jain, Director
Jayawant Shikshan Prasarak Mandal's
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Sr. No.	Particulars	Amount (INR in lakhs)
1.	Expenditure excluding salary for infrastructure development and augmentation	322.68



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Statement showing details of expenditure excluding salary for infrastructure development and augmentation for the year 2021-22

Sr. No.	Particulars	Amount (INR in lakhs)
1.	Expenditure excluding salary for infrastructure development and augmentation	229.94



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Statement showing details of expenditure excluding salary for infrastructure development and augmentation for the year 2020-21

Sr. No.	Particulars	Amount (INR in lakhs)
1.	Expenditure excluding salary for infrastructure development and augmentation	275.60



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Statement showing details of expenditure excluding salary for infrastructure development and augmentation for the year 2019-20

Sr. No.	Particulars	Amount (INR in lakhs)
1.	Expenditure excluding salary for infrastructure development and augmentation	196.93



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