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 Subject **FEES REGULATING AUTHORITY - 2025-26**  
 Date January 10, 2025 at 7:19:09 AM UTC

## FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ME STREAM

1	<b>Name of the College/Institute:</b> Jaywant Shikshan Prasarak Mandal's,Rajarshi Shahu College of Engineering, Tathawade, Pune <b>Code:</b> EN6141 <b>Stream:</b> ME <b>Year:</b> 2025-26 <b>Location:</b> S.NO.80, Pune-Mumbai Bypass Highway,Tathawade, Pune.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	105218	15782	121000
	Fee for Academic Year 2023-24	No Upward Revision	93913	14087	108000
	Fee for Academic Year 2022-23	Approved	93913	14087	108000
	Fee for Academic Year 2021-22	No Upward Revision	93913	14087	108000
	Fee for Academic Year 2020-21	Approved	93913	14087	108000
	Fee for Academic Year 2019-20	No Upward Revision	98383	9617	108000
b) Fee Proposed by College for AY 2025-26			<b>Proposal Status N and Proposed fee for 2025-26 Rs. 0</b>		
C) Year of recognition by respective council/Government :			2007		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12557207	65402
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	281106	1464
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>12838313</b>	<b>66866</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	4637344	24153
4.2.1	a) Less income	107059	558
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>17368598</b>	<b>90461</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (56581) or Total interest allowable limited to 2% of 4.2.2 (347372) whichever is lower	56581	295
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>17425179</b>	<b>90756</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1742518	9076
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	260529	1357
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N  Usage charge for building - <b>Second Shift</b> Rs. 3750 per student for total sanctioned intake	1440000	7500
4.4	Depreciation on other assets at approved rates -	570662	2972
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>21438888</b>	<b>111661</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	192	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(98+0+4+0+1+0) (Excluding TFWS, J&K, and Repeaters)	103	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	192	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>111661</b>	
4.9.1	Total Tuition Fee (4.9 + 11166 Vacancy Allowance) (10% increase due to less admissions if any)	<b>122827</b>	
4.10	Development fee (12% of 4.9.1)	<b>14739</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>137566</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(4422) / NBA Courses - 3685(50%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4422 Ph.D Holder - 50% - Add = 1474 Research Publications in international journals & Patents - 3.08 per faculty per year - Add = 737 Placement of students - 66% - Add = 737	7370	
4.10.3	Total Development Fee (4.10 + 4.10.2-(22109)) or Limited 15% of Tuition Fee(4.9.1- (18424)) whichever is less.	18424	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>141251</b>	

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
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1	Consultancy fees received.	107059
<b>Total</b>		<b>107059</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		