

From <Saved by Blink>  
 Subject **FEES REGULATING AUTHORITY - 2025-26**  
 Date January 10, 2025 at 7:20:53 AM UTC

## FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MCA STREAM

|   |   |                    |   |                 |           |
|---|---|--------------------|---|-----------------|-----------|
| 1   | <b>Name of the College/Institute:</b> Jaywant Shikshan Prasarak Mandal's,Rajarshi Shahu College of Engineering, Tathawade, Pune<br><b>Code:</b> EN6141<br><b>Stream:</b> MCA<br><b>Year:</b> 2025-26<br><b>Location:</b> S.NO.80, Pune-Mumbai Bypass Highway,Tathawade, Pune. |                    |   |                 |           |
| 2   | Academic Year   | Fee Status         | Tuition Fee   | Development Fee | Total Fee |
|   | Fee for Academic Year 2024-25   | Approved           | 105217  | 15783           | 121000    |
|   | Fee for Academic Year 2023-24   | No Upward Revision | 93913   | 14087           | 108000    |
|   | Fee for Academic Year 2022-23   | Approved           | 93913   | 14087           | 108000    |
|   | Fee for Academic Year 2021-22   | No Upward Revision | 93913   | 14087           | 108000    |
|   | Fee for Academic Year 2020-21   | Approved           | 93913   | 14087           | 108000    |
|   | Fee for Academic Year 2019-20   | No Upward Revision | 98918   | 9082            | 108000    |
| b) Fee Proposed by College for AY 2025-26                 |   |                    | <b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 134000 |                 |           |
| c) Year of recognition by respective council/Government : |   |                    | 2003  |                 |           |
| 3.  | Whether undertaking on stamp paper submitted reg. refund?   |                    | Y   |                 |           |

| 4       | Computation of final tuition fee and development fee:   | Expenditure incurred (in Rs.) |                              |
|---------|---|-------------------------------|------------------------------|
|         |   | Total                         | Per Student (divided by 4.8) |
| 4.1.1   | Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.  | 8622274                       | 65819                        |
| 4.1.2   | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.   | 194442                        | 1484                         |
| 4.1.3   | Stipend paid to the students  | 0                             | 0                            |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>  | <b>8816716</b>                | 67303                        |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24  | 3792853                       | 28953                        |
| 4.2.1   | a) Less income  | 66912                         | 511                          |
|         | b) Hostel expenses,   | 0                             |                              |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>  | <b>12542657</b>               | 95745                        |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (54113) or Total interest allowable limited to 2% of 4.2.2 (250853) whichever is lower  | 54113                         | 413                          |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>  | 12596770                      | 96159                        |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2023-24   | 1259677                       | 9616                         |
| 4.2.3.1 | Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2   | 188140                        | 1436                         |
| 4.3     | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 6500 per student for total sanctioned intake<br>1. Usage Charges: 5000<br>2. Additional Usage Charges: 1500<br>3. For New Colleg Additional: 0<br>4. Land/Building allotted by Gov. or Public Body: N<br><br>Usage charge for building - <b>Second Shift</b><br>Rs. 3250 per student for total sanctioned intake              | 780000                        | 5954                         |
| 4.4     | Depreciation on other assets at approved rates -  | 427997                        | 3267                         |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>  | <b>15252584</b>               | 116432                       |
| 4.6     | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)  | 120                           |                              |
|         | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)   | 0                             |                              |
| 4.7     | Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b><br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(96+0+24+0+11+0)<br>(Excluding TFWS, J&K, and Repeaters)  | 131                           |                              |
|         | Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b><br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters)  | 0                             |                              |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>  | 131                           |                              |
|         | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>   | 0                             |                              |
| 4.9     | Per Student Fee (4.5/4.8)   | 116432                        |                              |
| 4.9.1   | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)   | 116432                        |                              |
| 4.10    | Development fee (12% of 4.9.1)  | 13972                         |                              |
| 4.10.1  | <b>Total fee (4.9.1 + 4.10)</b>   | <b>130404</b>                 |                              |
| 4.10.2  | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade - A(4192) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4192<br>Ph.D Holder - 37.5% - Add = 699<br>Research Publications in international journals & Patents - 5.00 per faculty per year - Add = 699<br>Placement of students - 86% - Add = 699 | 6289                          |                              |
| 4.10.3  | Total Development Fee (4.10 + 4.10.2-(20261)) or Limited 15% of Tuition Fee(4.9.1- (17465)) whichever is less.  | 17465                         |                              |
| 4.10.4  | <b>Total Fee (4.9.1 + 4.10.3)</b>   | <b>133897</b>                 |                              |

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|-------|-------------|--------|
|-------|-------------|--------|

|   |                            |              |
|---|----------------------------|--------------|
| 1   | Consultancy fees received. | 66912        |
| <b>Total</b>  |                            | <b>66912</b> |
| Date  |                            |              |
| Place   |                            |              |
| <b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b> |                            |              |
| FOR OFFICE USE ONLY   |                            |              |
| Date  |                            |              |
| Disallowance:-  |                            |              |
| 1)  |                            |              |
| 2)  |                            |              |
| 3)  |                            |              |
| 4)  |                            |              |
| <b>Prepared by:</b>   |                            |              |
| <b>Checked by (Chartered Accountant)</b>  |                            |              |