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 Subject **FEES REGULATING AUTHORITY - 2025-26**
 Date January 10, 2025 at 7:19:56 AM UTC

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: Jaywant Shikshan Prasarak Mandal's,Rajarshi Shahu College of Engineering, Tathawade, Pune Code: EN6141 Stream: MBA Year: 2025-26 Location: S.NO.80, Pune-Mumbai Bypass Highway,Tathawade, Pune.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	96522	14478	111000
	Fee for Academic Year 2023-24	No Upward Revision	86087	12913	99000
	Fee for Academic Year 2022-23	Approved	86087	12913	99000
	Fee for Academic Year 2021-22	No Upward Revision	86087	12913	99000
	Fee for Academic Year 2020-21	Approved	86087	12913	99000
	Fee for Academic Year 2019-20	No Upward Revision	88807	10193	99000
b) Fee Proposed by College for AY 2025-26			Proposal Status Y and Proposed fee for 2025-26 Rs. 130000		
c) Year of recognition by respective council/Government :			2006		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8642798	68594
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	194442	1543
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8837240	70137
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	3320160	26350
4.2.1	a) Less income	66912	531
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12090488	95956
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (54113) or Total interest allowable limited to 2% of 4.2.2 (241810) whichever is lower	54113	429
4.2.2.2	Total 4.2.2 + 4.2.2.1	12144601	96386
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1214460	9639
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	181357	1439
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	780000	6190
4.4	Depreciation on other assets at approved rates -	427997	3397
4.5	Total of (4.2.2.2 to 4.4)	14748415	117051
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(94+0+24+0+8+0) (Excluding TFWS, J&K, and Repeaters)	126	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	126	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	117051	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	117051	
4.10	Development fee (12% of 4.9.1)	14046	
4.10.1	Total fee (4.9.1 + 4.10)	131097	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(4214) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4214 Ph.D Holder - 37.5% - Add = 702 Research Publications in international journals & Patents - 2.75 per faculty per year - Add = 702 Placement of students - 88% - Add = 702	6320	
4.10.3	Total Development Fee (4.10 + 4.10.2-(20366)) or Limited 15% of Tuition Fee(4.9.1- (17558)) whichever is less.	17558	
4.10.4	Total Fee (4.9.1 + 4.10.3)	134609	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
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1	Consultancy fees received.	66912
Total		66912
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		