## AUDITED FINANCIAL STATEMENTS

## FOR THE PERIOD FROM

1-4-2023 TO 31-3-2024

OF

## JAYAWANT SHIKSHAN PRASARAK MANDAL

## **Rajarshi Shahu College of Engineering**

S. No. 80/3, Mumbai Pune Bypass Highway, Tathawade, Tal-Munshi, Dist. Pune



JAYAWANT SHIKSHAN PRASARAK MANDAL

# Rajarshi Shahu College of Engineering S. No. 80/3, Mumbai Pune Bypass Highway, Tathawade, Tal-Munshi, Dist. Pune

## BALANCE SHEET AS ON 31ST MARCH 2024

Particulars			Amount	Amount		
C	- 4					
Sources of Fu	nas:					
SPM Trust				441069265.73		
Total		hces   4137801.00     s   253191882.05     347.00   347.00     11102251.68   347.00     Sub total   268551081.73     Current Liabilities   7304156.00     pris   8859706.97     2797917.00   2797917.00     Liabilities   62401259.20     Sub total   81363039.17     d   0.00     d   0.00     -33293120.88   0.00     Transfer   -33293120.88     Transfer   -33293120.88     For P C Patil & Associates   Chartered Accountants     FRN No. 123467W   PREMCHAND     PREMCHAND   PREMCHAND     PREMCHAND   PREMCHAND     PATIL   Prish symmetry				
Application o	of Funds ·					
	-					
Fixed Assets				253731223.1		
				150000 0		
Investment				1000000		
Working Cap	oital			187188042.5		
	Current Assets					
	Loans & Advances	5	4137801.00			
	Deposits		118800.00			
	Sundry Debtors		253191882.05			
	Cash-in-hand		347.00			
	Bank Accounts		11102251.68			
		Sub total	268551081.73			
	Less :	<b>Current Liabilities</b>				
	Deposits		7304156.00			
	Sundry Creditors		8859706.97			
	Provision		2797917.00			
	Other Current Lia	bilities	62401259.20			
		s & Advances 4137801.00 sits 118800.00 253191882.05 253191882.05 253191882.05 268551081.73 Current Liabilities 7304156.00 ry Creditors 8859706.97 2797917.00 r Current Liabilities 62401259.20 Sub total 81363039.17 ure ing period 0.00 -33293120.88 -347				
Income & Ex	penditure			0.0		
income a ex	Opening period		0.00			
	Current Period		-33293120.88			
	Less:	Transfer	-33293120.88			
Total			and the second	441069265.7		
		it -		ts		
		A				
	D	RECTOR	CHANDRAKANT CHARMANT PATR CHARMANT PATR PATIL +05 J00			
Place : Pune	Involuant Shik	shan Prasarak Mandal's				
Date :	Rajarshi Shah	u College of Engineering	CA Premchand C Pa	til		
	(An Aid	nomaus institute)				
	Tathawade, Pu	ne - 411 033, M.S. (India)	UDIN : 24113836BKC	NBW4748		



### JAYAWANT SHIKSHAN PRASARAK MANDAL Rajarshi Shahu College of Engineering S. No. 80/3, Mumbai Pune Bypass Highway, Tathawade, Tal-Munshi, Dist. Pune Income & Expenditure Statement 01-04-2023 to 31-03-2024 Amount 512177896.00 2730000.00 387939.00 515295835.00 Amount 8327797.00 85679.00 Administrative Expenses 5906297.00 1578680.00

Advertisement Exps Affiliation \Registration Fees/Membership **ARA Processing Fees** FRA Processing Fees Bank Charges Consumable Cleaning Exp E Journal Event Expenses Garden Exp FE Induction Programme Insurance Expenses Internate Expenses Journal & Periodicals Medical Exp Office Expenses Postage & Courier Expenses Power & Fuel Exp Printing & Stationery **Proffessional Fees** Repairs & Maintanance Research & Development Salary Seminor & Workshop Security Expenses Sports Exp Staff Welfare Exp Student Welfare Expenditure Student Culture Activities Training & Placement Exp Telephone Expenses Transport Charges Travelling Expenses Visiting Faculty Water Supply Exp Rate & Taxes Refreshmnet Expenses Industrial Visit Expenses Admission Expenses NBA Commite Expenses Exam Expenses NAAC Expenses Phd Expenses FDP Expenses Staff Remuneration Honorarium Audit Fee Electricity Expenses Penalty Expenses Academic Meeting of Staff & Faculties Faculty Devlopment Expense Softewre Expenses Student Conference & Seminar Student Competition & Other Exp Student Alumini & Other Exp Depreciation Exp

> -33293120.88 As per our report of Even Date For P C Patil & Associates **Chartered Accountants** FRN No. 123467W PREMCHAND CHANDRAKAI PATIL Pa tally signed by 0 16 1647 24 Partner CA Premchand C Patil M No.113836 UDIN: 24113836BKCNBW4748

503100.00

301678.00

180483.88

3633614.00

5634650.00

2503740.00

1955676.00

2497810.00

31045.00

880383.00

3943376.00

2774869.00

2347643.00

3056466.00

627611.00 6401929.00

6540472.00

2212059.00

8920194.00

1706878.00

1745313.00

3953400.00

3990727.00

3364125.00

3678327.00

3065258.00

2450305.00

1711990.00

1604812.00

3167595.00

7808570.00

3262969.00

342560.00

2382346.00

2571103.00

80650.00

573300.00

911315.00

14000.00

4579480.00

277069.00

124616.00

493482.00

7670047.00

1845872.00

800782.00

1687530.00

415943.00

3443149.00

1577378.00

36431642.00

548588955.88

7785.00

2394721.00

367608665.00

Excess of Income over Expenditure

Kephi's Rajarey, or Andrew, or An College of Kangineer. Insp Tathawade. P

Particulars Income

Total

Fees Collected

Expenditure

Bank Interest

**Consultancy** Fee

Interest Received

DIRECTOR Jayawant Shikshan Prasarak Mandal's Rajarshi Shahu College of Engineering (An Autonomous Institute) Tathawade, Pune - 411 033, M.S. (India)

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Raja	Rajarshi Shahu College of Engg.	e of Eng	.g.								
Schec	Schedules Of Fixed Assets.		2023-24								
Sr. No.	Assets	Rate Of Dep. %	Rate Of Opening Balance Dep. 01-04-23	Additions Before 180 Days	Additions After 180 Days	Additions Total	Total 2022-23	Depreciation Before 180 Days	Depreciation After 180 Days	Total Depreciation	Closing balance. 31-03-24
1 2 6 4 2	Building Computer Equipments Furmiture & Fixture Library Books Equipments	10% 40% 10% 15%	12867809.67 5567766.28 14634568.55 2052534.99 2052534.99	189961413.00 9338767.39 4420117.00 0.00 13008270.02	0.00 2833118.00 385530.00 417543.00 4831198.00	189961413.00 12171885.39 4805647.00 417543.00 17839468.02	202829222.67 17739651.67 19440215.55 2470077.99 47683697.29	20282922.27 5962613.47 1905468.56 821014.00 6427874.89	0.00 566623.60 19276.50 83508.60 362339.85	20282922.00 6529237.00 1924745.00 904523.00 6790215.00	182546300.67 11210414.67 17515470.55 1565554.99 40893482.29
	Grand Total		64966908.76	216728567.41	8467389.00	225195956.41	290162865.17	35399893.18	1031748.55	36431642.00	253731223.17
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**Director** Jayawant Shikshan Prasarak Mandal's Rajarshi Shahu College of Engineering (An Autonomous Institute) Tathawade, Pune - 411 033, M.S. (India)

<b>Rajarshi Shahu College of Engineering</b> 01 April 2023 to 31 March 2024							
ash In h	and						
Sr. NO.	Particular	Amount					
1	Cash in Hand	347.00					
	Total	347.00					
Bank Bal	ance						
Sr. NO.	Particular	Amount					
1	Axis Bank Ltd SB A/c No 103010100050634	428,698.13					
2	Axis Bank Sb Ac No 912010028235234	3,571.35					
3	AXIS RSCOE IEEE (920010071935553)	425,459.00					
4	Bank Of Maharashtra SB AC No 60054830179	225,470.14					
5	Central Bank Of India SB A/c No 3085668490	430,569.38					
6	HDFC Bank A/c No. 50100206933471	139,806.07					
7	Idbi Bank A/c No 0778102000001656	102,549.15					
8	IDBI Bank A/c No.0778104000026318	1,463,249.99					
9	Janata Sahkari Bank 2201/37571 (ISTE)	341,825.14					
10	Janata Sahkari Bank 2201/38164 (E&L)	6,660.00					
11	Janata Sahkari Bank 2201/38934	2,138.00					
12	Janata Sahkari Bank 2301/2209	865.00					
13	Jmccl 1265	203,624.00					
14	JMCCL 42 / 1315	162,871.00					
15	Jmccls 1539	8,425.00					
16	Jmccls 878	1,892,945.00					
17	JMCCSL A/C No. 302	396,322.20					
18	JMCCSL A/NO.42/722	255,440.00					
19	RSCOE Innovation& Incubation Foud. IDBI 09997	62,358.31					
20	TJSB INNOVISION A/C NO 15578	1,468,224.52					
21	TJSB Ltd SB A.C No 12090	2,978,380.30					
22	Union Bank of India 360002010211084	102,800.00					
	Total	11,102,251.68					



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DIRECTOR Jayawant Shikshan Prasarak Mandal's Rajarshi Shahu College of Engineering (An Autonomous Institute) Tathawade, Pune - 411 033, M.S. (India)

JAYAWANT SHIKSHAN PRASARAK MANDAL **Rajarshi Shahu College of Engineering** S. No. 80/3, Mumbai Pune Bypass Highway, Tathawade,Tal-Munshi, Dist. Pune RECEIPTS & PAYMENT STATEMENT FROM 1-4-2022 To 31-3-2023

	RECEIPT		AMOUNT		PAYMENT		AMOUNT	
,	Opening Balance		9,479,189	By	Bank Interest		8,327,	
	Cash In Hand	21,683	7,477,103	By	Administrative Expenses		85,	
	Cash At Bank	9,457,506		By	Advertisement Exps.		2,906,3	
				By	Affiliation \Registration Fees/Members	ship	1,578,	
0	Fees & Other Receipts		572,051,876	By	ARA Processing Fees		503,	
			0, 2,00 1,0, 0	By	FRA Processing Fees		301,	
				By	Bank Charges		180,	
				By	Consumable	6.	3,633,	
				By	Cleaning Exp		2,948,	
				By	E Journal		2,503,	
				By	Event Expenses		1,955,	
				By	Garden Exp		2,497,	
				By	FE Induction Programme		31,	
				By	Insurance Expenses		880,	
				By	Internate Expenses		3,943,	
				By	Journal & Periodicals		2,774,	
				By	Medical Exp		2,347,	
				By	Office Expenses		3,056,	
				By	Postage & Courier Expenses		627,	
				By	Power & Fuel Exp		6,401,	
				By	Printing & Stationery		6,540,	
				By	Proffessional Fees		2,212,	
		3		By	Repairs & Maintanance		8,920,	
				By	Research & Development		1,706,	
				By	Salary		364,810,	
				By	Seminor & Workshop		1,745,	
				By	Security Expenses		3,953,	
				By	Sports Exp		3,990,	
				By	Staff Welfare Exp		3,364,	
				By	Student Welfare Expenditure		3,678,	
				By	Student Culture Activities		3,065,	
				By	Training & Placement Exp		2,450,	
				By	Telephone Expenses		1,711,	
				By	Transport Charges		1,604,	
				By	Travelling Expenses		3,167,	
				By	Visiting Faculty		7,808,	
				By	Water Supply Exp		3,262,	
				By	Rate & Taxes		342,	
				By	Refreshmnet Expenses		2,382,	
				By	Industrial Visit Expenses		2,571,	
				By	Admission Expenses		80,	
	1			By	NBA Commite Expenses		573,	
				By	Exam Expenses		2,394,	
			2	By	NAAC Expenses		911,	
				By	Phd Expenses		14,	
			· · ·	By	FDP Expenses		4,579,	
	1			By	Staff Remuneration		277,	
				By	Honorarium		124,	
				By	Audit Fee		493,	
				By	Electricity Expenses		7,670,	
				By	Penalty Expenses		7,	
				By	Academic Meeting of Staff & Faculties		1,845,	
				By	Faculty Devlopment Expense		800,	
		1		By	Softewre Expenses		1,687,	
				By	Student Conference & Seminar		415,	
				By	Student Competition & Other Exp		3,443,	
				By	Student Alumini & Other Exp		1,577,	
				By	Trust By Closing Balance		66,755	
				By	By Closing Balance	2	11,102,	
					Cash In Hand	347		
					Cash At Bank	11,102,252		
_		-	1 507 531 0/5			TAL		
		Total	581,531,065	e capa		Total	581,531,	
			14				r our report of Even D	
1	Shehu Collego onomous hose unitensity 10. No poppusengul 1 con 173(2001) 1 con		DIRECTOR	<		Fe	or P C Patil & Associa	
	Shanna 90		Shikshan Prasa	nk	Mandal's		Chartered Accounta	
5	nomous the grall	Javawant	Shikshan Prasa	an	the option	FRN No. 12346		
lar	Pune E		nanii Lomeuc VI	_	ginte		PREMCHAND PREMCHAND CHANDRAKANT CHANDRAKANT PAT PATTL + 107307	
5	University & S	Rajarsti J	hahu College of	tite	ite)		PATIL	
2	I.D. NO						Part CA Premchand C Part	
	173/(2001)	Tothowade	Autonomous ma e, Pune - 411 033	5, M	.5. (Inuia)		M No.113	
		Idillawaut	All a minutes and	1997		UDIN	: 24113836BKCNBW4	
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# JAYAWANT SHIKSHAN PRASARAK MANDAL **Rajarshi Shahu College of Engineering** S. No. 80/3, Mumbai Pune Bypass Highway, Tathawade, Tal-Munshi, Dist. Pune Budget for the period 1-4-2024 To 31-3-2025

	RECEIPT	AMOUNT		PAYMENT	AMOUNT
То	Fees & Other Income	541,060,627	By	Bank Interest	8,577,6
			By	Administrative Expenses	88,2
			By	Advertisement Exps.	6,083,4
			By	Affiliation \Registration Fees/Membership	1,626,0
			By	ARA Processing Fees	518,1
			By	FRA Processing Fees	310,5
			By	Bank Charges	185,8
			By	Consumable	3,742,6
			By	Cleaning Exp	5,803,6
			By	E Journal	2,578,8
			By	Event Expenses	2,014,3
			By	Garden Exp	2,572,7
			By	FE Induction Programme	31,9
			By	Insurance Expenses	906,7
			By	Internate Expenses	4,061,6
			By	Journal & Periodicals	2,858,1
			By	Medical Exp	2,418,0
			By	Office Expenses	3,148,1
			By	Postage & Courier Expenses	646,4
			By	Power & Fuel Exp	6,593,9
			By	Printing & Stationery	6,736,6
			By	Proffessional Fees	2,278,4
			Ву	Repairs & Maintanance	9,187,8
			By	Research & Development	1,758,0
			By	Salary	378,636,9
			By	Seminor & Workshop	1,797,6
			By	Security Expenses	4,072,0
			Ву	Sports Exp	4,110,4
			By	Staff Welfare Exp	3,465,0
			By	Student Welfare Expenditure	3,788,6
			By	Student Culture Activities	3,157,2
			By	Training & Placement Exp	2,523,8
			By	Telephone Expenses	1,763,3
			By	Transport Charges	1,652,9
			By	Travelling Expenses	3,262,6
			By	Visiting Faculty	8,042,8
			By	Water Supply Exp Rate & Taxes	3,360,8
			By	Refreshmnet Expenses	352,8
			By	Industrial Visit Expenses	2,453,8
			By By	Admission Expenses	2,648,2
			By	NBA Commite Expenses	83,0 590,4
			By	Exam Expenses	2,466,5
			By	NAAC Expenses	2,466,5
			By	Phd Expenses	14,4
Ĵ.			By	FDP Expenses	4,716,8
			By	Staff Remuneration	285,3
			By	Honorarium	128,3
			By	Audit Fee	508,2
	1/2		By	Electricity Expenses	7,900,
	AV		By	Penalty Expenses	8,0
		1	By	Academic Meeting of Staff & Faculties	1,901,2
olles	DIRECTO	R	By	Faculty Devlopment Expense	824,8
ge of	Jayawant Shikshan Prasa	arak Mandal's	By	Softewre Expenses	
College ous Institute versity puic ngen rai(2001)	Jayawant Shikshan Prasa Rajarshi Shahu College o (An Autonomous Ir Tathawade, Pune - 411 03	f Engineering	By	Student Conference & Seminar	1,738,
ersity 16	a Rajarsin Shanu Conege C	Lighter (	By	Student Competition & Other Exp	428,4
No No	(An Autonomous Ir		By	Student Alumini & Other Exp	3,546,4
3/(2001)	a / Tathawade, Pune - 411 03	s, M.S. (India)	By	JSPM Trust	1,624,6
-11	ē //		[		13,538,
	211	541,060,627	-		1

## JAYAWANT SHIKSHAN PRASARAK MANDAL

# Rajarshi Shahu College of Engineering S. No. 80/3, Mumbai Pune Bypass Highway, Tathawade, Tal-Munshi, Dist. Pune

Budget for the period 1-4-2025 To 31-3-2026

To   Fees & Other Income   568,113,658   By   Bank Interest     By   Administrative Expenses     By   Adfulation (Registration Fees/Membership     By   Affiliation (Registration Fees/Membership     By   FRA Processing Fees     By   Bank Charges     By   Cleaning Exp     By   Elournal     By   Event Expenses     By   Insurance Expenses     By   Journal & Periodicals     By   Medical Exp     By   Pointing & Stationery     By   Printing & Courier Expenses     By   Pointing & Stationery     By   Professional Pees     By   Security Expenses     By   Security Expenses     By   Security Expenses     By   Security Expenses     By   S	NT
Bit Interest     Bit Interest     Bit Interest     Bit Administrative Expenses     By Administrative Expenses     By ARA Processing Fees     By FRA Processing Fees     By Consumable     By Consumable     By Consumable     By Consumable     By Consumable     By Consumable     By E Journal     By Event Expenses     By Garden Exp     By E Induction Programme     By Inserance Expenses     By Internate Expenses     By Office Expenses     By Prover & Fuel Exp     By Professional Fees     By Professional Fees     By Repairs & Maintanance     By Security Expenses     By Security Expenses     By Security Expenses     By Soft Welfare Exp     By Soft Welfare Exp     By Soft Welfare Exp     By Suddent Culture Activities     By Student Culture Rativitities <td>8,920,736</td>	8,920,736
ByAdvertisement Exps.ByAffiliation \Registration Fees/MembershipByARA Processing FeesByFRA Processing FeesByBank ChargesByCleaning ExpByE JournalByE JournalByEvent ExpensesByGarden ExpByInternate ExpensesByInternate ExpensesByOurnal & PeriodicalsByOffice ExpensesByOffice ExpensesByOffice ExpensesByPostage & Courier ExpensesByPostage & Courier ExpensesByPointing & StationeryByProfessional FeesByRepairs & MaintananceByResarch & DevelopmentBySalaryBySecurity ExpensesBySudent Welfare ExpBySudent Welfare ExpBySudent Welfare ExpBySudent Welfare ExpByStudent Culture ActivitiesByStudent Culture ActivitiesByStudent Culture ActivitiesByStudent Culture ActivitiesByTraining & Placement ExpByStudent Culture ActivitiesByStudent Culture ActivitiesByTelephone Expenses	91,779
ByAffiliation \Registration Fees/MembershipByARA Processing FeesByFRA Processing FeesByBank ChargesByConsumableByCleaning ExpByE JournalByEvent ExpensesByGarden ExpByInternate ExpensesByJournal & PeriodicalsByOffice ExpensesByOffice ExpensesByOffice ExpensesByPower & Fuel ExpByPower & Fuel ExpByPower & Fuel ExpByPointing & StationeryByRepairs & MaintananceByRepairs & MaintananceBySecurity ExpensesBySolaryBySecurity ExpensesBySolaryByStudient ExpBySudent Welfare ExpBySudent Welfare ExpByStudient ExpBySudent Culture ActivitiesByStudent Culture ActivitiesByTraining & Placement ExpByStudent Culture ActivitiesByTelephone Expenses	6,326,825
ByARA Processing FeesByFRA Processing FeesByBank ChargesByConsumableByCleaning ExpByE JournalByE JournalByE JournalByFe Induction ProgrammeByFE Induction ProgrammeByInsurance ExpensesByJournal & PeriodicalsByMedical ExpByOffice ExpensesByOffice ExpensesByPostage & Courier ExpensesByPostage & Courier ExpensesByPostage & Courier ExpensesByPostage & Courier ExpensesByPrinting & StationeryByResearch & DevelopmentBySalaryBySeminor & WorkshopByStatif Welfare ExpByStatif Welfare ExpByStatif Welfare ExpByStatif Welfare ExpByStatif Welfare ExpByStudent Culture ActivitiesByStudent Culture ActivitiesByStudent Culture ActivitiesByStudent Culture ActivitiesByTraining & Placement ExpByTelephone Expenses	1,691,082
ByFRA Processing FeesByBank ChargesByConsumableByCleaning ExpByE JournalByEvent ExpensesByGarden ExpByFE Induction ProgrammeByInternate ExpensesByJournal & PeriodicalsByMedical ExpByPostage & Courier ExpensesByPostage & Courier ExpensesByRepairs & MaintananceByResarch & DevelopmentBySalaryBySeminor & WorkshopByStaff Welfare ExpByStaff Welfare ExpByStudent Wulfare ExpenditureByStudent Culture ActivitiesByStudent Culture ActivitiesByTraining & Placement ExpByTelephone Expenses	538,921
By Bank ChargesByConsumableByClearing ExpByE JournalByEvent ExpensesByGarden ExpByFE Induction ProgrammeByInsurance ExpensesByJournal & PeriodicalsByMedical ExpByOffice ExpensesByPostage & Courier ExpensesByPostage & Courier ExpensesByPostage & Courier ExpensesByPorting & StationeryByPrinting & StationeryByRepairs & MaintananceBySalaryBySecuritr ExpensesBySports ExpBySports ExpByStatif Welfare ExpByStatif Welfare ExpByStatif Welfare ExpByStatif Welfare ExpByStatif Welfare ExpByStatif Welfare ExpByStudent Welfare ExpenditureByStudent Welfare ExpenditureByStudent Culture ActivitiesByStudent Welfare ExpenditureByStudent Welfare ExpenditureByStudent Culture ActivitiesByTelephone Expenses	323,157
ByConsumableByCleaning ExpByE JournalByE JournalByEvent ExpensesByGarden ExpByFE Induction ProgrammeByInsurance ExpensesByInternate ExpensesByJournal & PeriodicalsByOffice ExpensesByOffice ExpensesByPower & Fuel ExpByPower & Fuel ExpByPrinting & StationeryByPrinting & StationaryByRepairs & MaintananceByResearch & DevelopmentBySalaryBySecurity ExpensesBySports ExpByStudent WorkshopByStudent Culture ActivitiesByStudent Culture ActivitiesByStudent ExpByStudent ExpByTelephone Expenses	193,334
ByCleaning ExpByE JournalByE JournalByEvent ExpensesByGarden ExpByFE Induction ProgrammeByInsurance ExpensesByInternate ExpensesByJournal & PeriodicalsByMedical ExpByOffice ExpensesByPostage & Courier ExpensesByPostage & Courier ExpensesByPower & Fuel ExpByPorinting & StationeryByPrinting & StationeryByResearch & DevelopmentBySeminor & WorkshopBySecurity ExpensesBySecurity ExpensesByStatif Welfare ExpByStudent Culture ActivitiesByStudent Culture ActivitiesByStudent Culture ActivitiesByTelephone Expenses	3,892,327
ByE JournalByEvent ExpensesByGarden ExpByFE Induction ProgrammeByInsurance ExpensesByInternate ExpensesByJournal & PeriodicalsByMedical ExpByOffice ExpensesByPostage & Courier ExpensesByPower & Fuel ExpByPrinting & StationeryByProffessional FeesByRepairs & MaintananceBySalaryBySeminor & WorkshopBySecurity ExpensesBySports ExpBySports ExpByStudent Culture ActivitiesByStudent Welfare ExpenditureByStudent Welfare ExpByStudent Welfare ExpByStudent Welfare ExpByStudent Welfare ExpByStudent Welfare ExpenditureByStudent Welfare ExpenditureByTraining & Placement ExpByTelephone Expenses	6,035,837
ByEvent ExpensesByGarden ExpByFE Induction ProgrammeByInsurance ExpensesByInsurance ExpensesByJournal & PeriodicalsByOffice ExpensesByOffice ExpensesByOffice ExpensesByPostage & Courier ExpensesByPower & Fuel ExpByPrinting & StationeryByPrinting & StationeryByProfessional FeesByResearch & DevelopmentBySalaryBySecurity ExpensesBySports ExpByStudent Welfare ExpenditureByStudent Culture ActivitiesByStudent ExpByStudent ExpByTelephone Expenses	2,682,006
ByGarden ExpByFE Induction ProgrammeByInsurance ExpensesByInternate ExpensesByJournal & PeriodicalsByMedical ExpByOffice ExpensesByPostage & Courier ExpensesByPostage & Courier ExpensesByPower & Fuel ExpByPower & Fuel ExpByPrinting & StationeryByPrinting & StationeryByResire & MaintananceByResearch & DevelopmentBySalaryBySecurity ExpensesBySports ExpByStudent Welfare ExpenditureByStudent Welfare ExpenditureByStudent Welfare ExpByStudent Culture ActivitiesByTraining & Placement ExpByTelephone Expenses	2,094,920
ByInsurance ExpensesByInternate ExpensesByJournal & PeriodicalsByMedical ExpByOffice ExpensesByPostage & Courier ExpensesByPower & Fuel ExpByPointing & StationeryByPrinting & StationeryByRepairs & MaintananceByResearch & DevelopmentBySalaryBySecurity ExpensesBySports ExpByStatf Welfare ExpByStudent Welfare ExpByStudent Culture ActivitiesByStudent ExpByStudent ExpByTraining & Placement ExpByTelephone Expenses	2,675,654
ByInternate ExpensesByJournal & PeriodicalsByMedical ExpByOffice ExpensesByPostage & Courier ExpensesByPower & Fuel ExpByPower & Fuel ExpByPrinting & StationeryByProffessional FeesByRepairs & MaintananceByResearch & DevelopmentBySalaryBySecurity ExpensesBySports ExpByStoff Welfare ExpByStudent Welfare ExpByStudent Culture ActivitiesByStudent ExpByStudent ExpByStudent ExpByStudent ExpByStudent ExpByStudent ExpByStudent ExpByStudent ExpByTraining & Placement ExpByTelephone Expenses	33,255
ByJournal & PeriodicalsByMedical ExpByOffice ExpensesByPostage & Courier ExpensesByPostage & Courier ExpensesByPower & Fuel ExpByPrinting & StationeryByPrinting & Stational FeesByRepairs & MaintananceByResearch & DevelopmentBySalaryBySecurity ExpensesBySports ExpByStatf Welfare ExpByStatf Welfare ExpByStudent Culture ActivitiesByStudent ExpByStudent ExpByStudent ExpByStudent ExpByStudent ExpByStudent ExpByStudent ExpByTraining & Placement ExpByTelephone Expenses	943,066
ByMedical ExpByOffice ExpensesByPostage & Courier ExpensesByPower & Fuel ExpByPrinting & StationeryByPrinting & StationeryByProffessional FeesByRepairs & MaintananceByResearch & DevelopmentBySalaryBySecurity ExpensesBySports ExpByStudent Welfare ExpByStudent Welfare ExpenditureByStudent Culture ActivitiesByTraining & Placement ExpByTelephone Expenses	4,224,144
By Office Expenses By Postage & Courier Expenses By Power & Fuel Exp By Printing & Stationery By Printing & Stationery By Proffessional Fees By Repairs & Maintanance By Research & Development By Salary By Seminor & Workshop By Security Expenses By Sports Exp By Staff Welfare Exp By Student Welfare Exp By Student Welfare Expenditure By Student Culture Activities By Training & Placement Exp By Telephone Expenses	2,972,440
ByPostage & Courier ExpensesByPower & Fuel ExpByPrinting & StationeryByProffessional FeesByRepairs & MaintananceByResearch & DevelopmentBySalaryBySeminor & WorkshopBySecurity ExpensesByStatf Welfare ExpByStudent Welfare ExpenditureByStudent Culture ActivitiesByTraining & Placement ExpByTelephone Expenses	2,514,795 3,274,086
ByPower & Fuel ExpByPrinting & StationeryByProffessional FeesByRepairs & MaintananceByResearch & DevelopmentBySalaryBySeminor & WorkshopBySecurity ExpensesBySports ExpByStaff Welfare ExpByStudent Welfare ExpenditureByStudent Culture ActivitiesByTraining & Placement ExpByTelephone Expenses	672,297
ByPrinting & StationeryByProffessional FeesByRepairs & MaintananceByResearch & DevelopmentBySalaryBySeminor & WorkshopBySecurity ExpensesBySports ExpByStaff Welfare ExpByStudent Welfare ExpenditureByStudent Culture ActivitiesByTraining & Placement ExpByTelephone Expenses	6,857,746
ByProffessional FeesByRepairs & MaintananceByResearch & DevelopmentBySalaryBySeminor & WorkshopBySecurity ExpensesBySports ExpByStaff Welfare ExpByStudent Welfare ExpenditureByStudent Culture ActivitiesByTraining & Placement ExpByTelephone Expenses	7,006,154
By Repairs & Maintanance By Research & Development By Salary By Seminor & Workshop By Security Expenses By Sports Exp By Student Welfare Exp By Student Welfare Exp By Student Culture Activities By Student Culture Activities By Training & Placement Exp By Telephone Expenses	2,369,558
ByResearch & DevelopmentBySalaryBySeminor & WorkshopBySecurity ExpensesBySports ExpByStaff Welfare ExpByStudent Welfare ExpByStudent Culture ActivitiesByTraining & Placement ExpByTelephone Expenses	9,555,312
BySalaryBySeminor & WorkshopBySecurity ExpensesBySports ExpByStaff Welfare ExpByStudent Welfare ExpenditureByStudent Culture ActivitiesByTraining & Placement ExpByTelephone Expenses	1,828,408
BySeminor & WorkshopBySecurity ExpensesBySports ExpByStaff Welfare ExpByStudent Welfare ExpenditureByStudent Culture ActivitiesByTraining & Placement ExpByTelephone Expenses	393,782,402
BySecurity ExpensesBySports ExpByStaff Welfare ExpByStudent Welfare ExpenditureByStudent Culture ActivitiesByTraining & Placement ExpByTelephone Expenses	1,869,579
BySports ExpByStaff Welfare ExpByStudent Welfare ExpenditureByStudent Culture ActivitiesByTraining & Placement ExpByTelephone Expenses	4,234,882
ByStaff Welfare ExpByStudent Welfare ExpenditureByStudent Culture ActivitiesByTraining & Placement ExpByTelephone Expenses	4,274,867
ByStudent Welfare ExpenditureByStudent Culture ActivitiesByTraining & Placement ExpByTelephone Expenses	3,603,651
By Student Culture Activities   By Training & Placement Exp   By Telephone Expenses	3,940,224
By Telephone Expenses	3,283,504
	2,624,767
By Transport Charges	1,833,884
by Harbort Charges	1,719,075
By Travelling Expenses	3,393,128
By Visiting Faculty	8,364,540 3,495,292
By Water Supply Exp	366,950
By Rate & Taxes	2,551,969
By Refreshmet Expenses	2,754,166
By Industrial Visit Expenses By Admission Expenses	86,392
By NBA Commite Expenses	614,119
By Exam Expenses	2,565,225
By NAAC Expenses	976,201
By Phd Expenses	14,997
By FDP Expenses	4,905,539
By Staff Remuneration	296,796
By Honorarium	133,489
By Audit Fee	528,618
By Electricity Expenses	8,216,154
By Penalty Expenses	8,339
By Academic Meeting of Staff & Faculties	1,977,298
By Faculty Devlopment Expense	857,798
By Softewre Expenses By Student Conference & Seminar	1,807,682
	445,558 3 688 301
By Student Competition & Other Exp By Student Alumini & Other Exp	3,688,301 1,689,687
By Fixed Assets	1,009,007 976,201
By JSPM Trust	18,514,543
	10,011,010
568,113,658	568,113,658



## DIRECTOR

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